

THE TOWNSHIP OF SPALLUMCHEEN'S

Roadmap to Sustainable Service Delivery & Financial Sustainability

Part 1 Setting the Stage

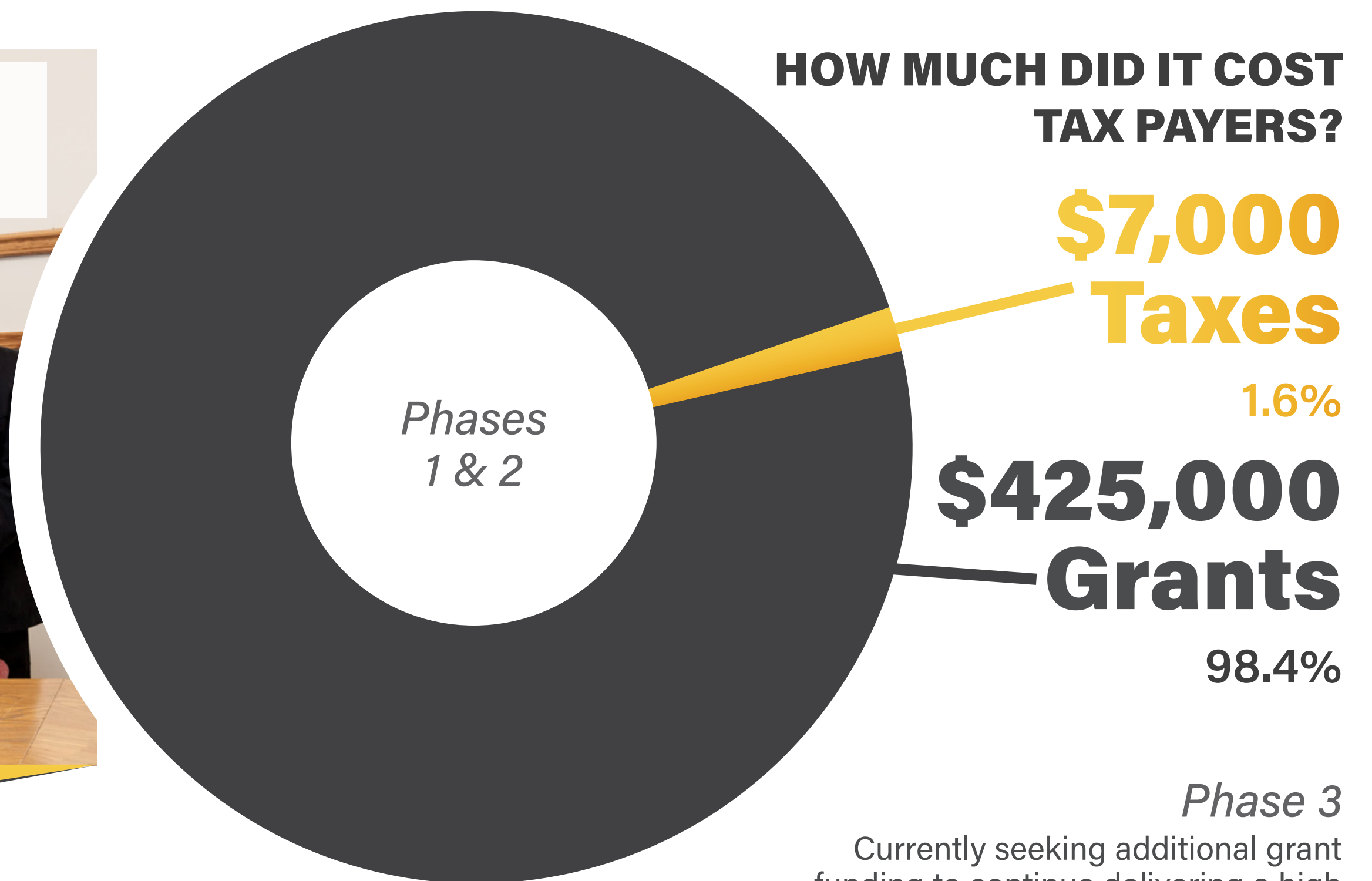


Guiding Our Way

Over the past 5 years, our current and past Council has worked to improve our community in the areas of change to Governance, Finance and Service Delivery through strategic asset management planning.



We're guided by:



Phase 3
Currently seeking additional grant funding to continue delivering a high level of service with little increase to residential taxation

1. FINANCIAL MANAGEMENT GUIDING PRINCIPLES *We are fiscally responsible when we are:*

STABLE

Taxes and user fees do not fluctuate greatly from year to year. Tax and user fee increases are measured and relatively consistent year to year.

INFORMED

Financial decisions take measured risks while ensuring appropriate service levels are protected.

FLEXIBLE

Financial policies allow for opportunities, changing circumstances and consider alternative approaches.

FAIR

Everyone pays a fair amount for the services they receive, services are reasonably accessible by all citizens and the burden is spread evenly amongst all generations.

TRANSPARENT

Financial strategies, plans and processes are accessible and visible.



2. ASSET MANAGEMENT TOOLS *from Asset Management BC*

- Service Sustainability tool
- Asset Management Investment Plan
- Asset SMART Tool

3. INPUT FROM THE COMMUNITY *Your input has help to shape the direction of our community. Here's how we connect with you:*

- Business Round Table
- Coffee with the Mayor
- Special Open Houses
- Spallumcheen Citizen Survey
- Project Specific Engagement Meetings
- Regular Council Meetings
- Regular Mail Outs
- Newspaper Advertising

